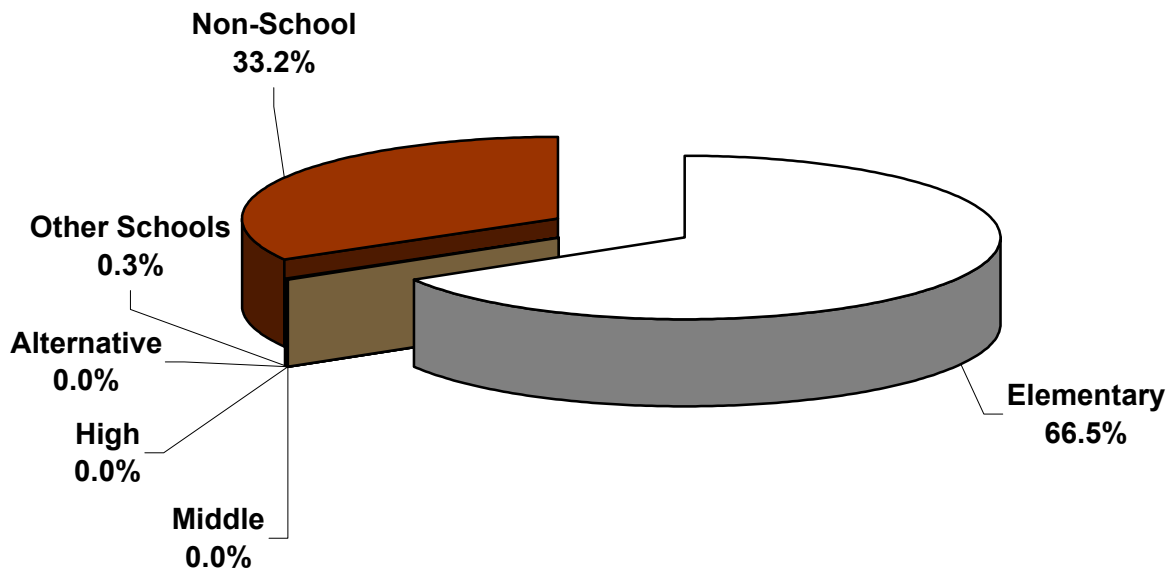
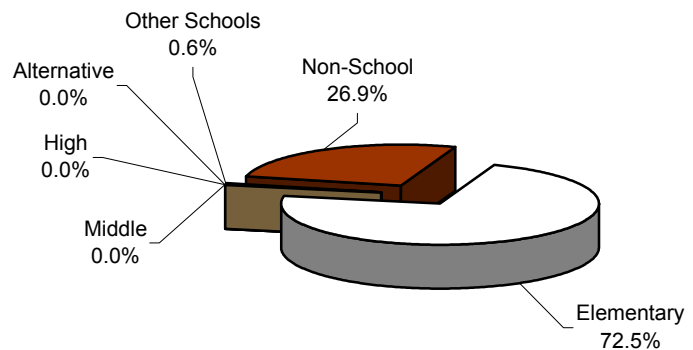


# Paul Cuffee School

## #8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	381	\$3,826,424	\$10,043	66.5%
Middle	0	\$0	N/A	0.0%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	1	\$15,395	N/A	0.3%
Non-School <sup>2</sup>	0	\$1,911,908	N/A	33.2%
Total District Expenditures	382	\$5,753,727	\$15,062	100.0%

2006-51-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.